

Northern Utilities, Inc.
Calculation of Reconciliation of Permanent Changes in Delivery Rates

All Classes		Reference	
1	Reconciliation of Permanent Changes in Delivery Rates	\$ 759,078	Attachment 1-Page 4, Lines 199-208
2	Forecast Delivery (therms) May 2012 through April 2013	61,634,049	
3	Reconciliation of Permanent Changes in Delivery Rates (RPC)	\$0.0123	Line 1/ Line 2

Calculation of Recoupment

Revenue Drivers:		Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Estimate	Estimate	Estimate	Total
Customer Units		Aug th	Sep	Oct	Summer	Nov	Winter	Dec	Jan	Feb	Mar	Apr	May th
1	R0	492	1,626	1,606	-	-	1,562	1,542	1,534	1,540	1,506	1,490	1,122
2	R1	14	30	29	-	-	30	31	30	30	25	25	1,404
3	R2	6,385	19,289	19,295	-	-	19,530	19,632	19,752	19,351	20,033	20,210	17,668
4	R3	463	1,106	1,095	-	-	1,079	1,081	1,086	1,049	1,032	1,040	1,098
5	R4	1,505	4,392	4,403	-	-	4,485	4,570	4,650	4,640	4,618	4,526	4,086
6	R5	326	991	973	-	-	939	920	916	920	973	983	860
7	R6	211	561	560	-	-	565	566	570	570	573	574	511
8	R7	22	229	230	-	-	229	229	231	233	234	238	209
9	R8	28	27	27	-	-	26	26	26	25	32	32	154
10	R9	28	27	27	-	-	31	32	32	31	26	27	5
11	R10	28	27	27	-	-	31	32	32	31	26	27	25
12	R11	28	27	27	-	-	31	32	32	31	26	27	25
13	R12	28	27	27	-	-	31	32	32	31	26	27	25
14	R13	28	27	27	-	-	31	32	32	31	26	27	25
15	R14	28	27	27	-	-	31	32	32	31	26	27	25
16	R15	28	27	27	-	-	31	32	32	31	26	27	25
17	R16	28	27	27	-	-	31	32	32	31	26	27	25
18	R17	28	27	27	-	-	31	32	32	31	26	27	25
19	R18	28	27	27	-	-	31	32	32	31	26	27	25
20	R19	28	27	27	-	-	31	32	32	31	26	27	25
21	R20	28	27	27	-	-	31	32	32	31	26	27	25
22	R21	28	27	27	-	-	31	32	32	31	26	27	25
23	R22	28	27	27	-	-	31	32	32	31	26	27	25
24	R23	28	27	27	-	-	31	32	32	31	26	27	25
25	R24	28	27	27	-	-	31	32	32	31	26	27	25
26	R25	28	27	27	-	-	31	32	32	31	26	27	25
27	R26	28	27	27	-	-	31	32	32	31	26	27	25
28	R27	28	27	27	-	-	31	32	32	31	26	27	25
29	R28	28	27	27	-	-	31	32	32	31	26	27	25
30	R29	28	27	27	-	-	31	32	32	31	26	27	25
31	R30	28	27	27	-	-	31	32	32	31	26	27	25
32	R31	28	27	27	-	-	31	32	32	31	26	27	25
33	R32	28	27	27	-	-	31	32	32	31	26	27	25
34	R33	28	27	27	-	-	31	32	32	31	26	27	25
35	R34	28	27	27	-	-	31	32	32	31	26	27	25
36	R35	28	27	27	-	-	31	32	32	31	26	27	25
37	R36	28	27	27	-	-	31	32	32	31	26	27	25
38	R37	28	27	27	-	-	31	32	32	31	26	27	25
39	R38	28	27	27	-	-	31	32	32	31	26	27	25
40	R39	28	27	27	-	-	31	32	32	31	26	27	25
41	R40	28	27	27	-	-	31	32	32	31	26	27	25
42	R41	28	27	27	-	-	31	32	32	31	26	27	25
43	R42	28	27	27	-	-	31	32	32	31	26	27	25
44	R43	28	27	27	-	-	31	32	32	31	26	27	25
45	R44	28	27	27	-	-	31	32	32	31	26	27	25
46	R45	28	27	27	-	-	31	32	32	31	26	27	25
47	R46	28	27	27	-	-	31	32	32	31	26	27	25
48	R47	28	27	27	-	-	31	32	32	31	26	27	25
49	R48	28	27	27	-	-	31	32	32	31	26	27	25
50	R49	28	27	27	-	-	31	32	32	31	26	27	25
51	R50	28	27	27	-	-	31	32	32	31	26	27	25
52	R51	28	27	27	-	-	31	32	32	31	26	27	25
53	R52	28	27	27	-	-	31	32	32	31	26	27	25
54	R53	28	27	27	-	-	31	32	32	31	26	27	25
55	R54	28	27	27	-	-	31	32	32	31	26	27	25
56	R55	28	27	27	-	-	31	32	32	31	26	27	25
57	R56	28	27	27	-	-	31	32	32	31	26	27	25
58	R57	28	27	27	-	-	31	32	32	31	26	27	25
59	R58	28	27	27	-	-	31	32	32	31	26	27	25
60	R59	28	27	27	-	-	31	32	32	31	26	27	25
61	R60	28	27	27	-	-	31	32	32	31	26	27	25
62	R61	28	27	27	-	-	31	32	32	31	26	27	25
63	R62	28	27	27	-	-	31	32	32	31	26	27	25
64	R63	28	27	27	-	-	31	32	32	31	26	27	25
65	R64	28	27	27	-	-	31	32	32	31	26	27	25
66	R65	28	27	27	-	-	31	32	32	31	26	27	25
67	R66	28	27	27	-	-	31	32	32	31	26	27	25
68	R67	28	27	27	-	-	31	32	32	31	26	27	25
69	R68	28	27	27	-	-	31	32	32	31	26	27	25
70	R69	28	27	27	-	-	31	32	32	31	26	27	25
71	R70	28	27	27	-	-	31	32	32	31	26	27	25
72	R71	28	27	27	-	-	31	32	32	31	26	27	25
73	R72	28	27	27	-	-	31	32	32	31	26	27	25
74	R73	28	27	27	-	-	31	32	32	31	26	27	25
75	R74	28	27	27	-	-	31	32	32	31	26	27	25
76	R75	28	27	27	-	-	31	32	32	31	26	27	25
77	R76	28	27	27	-	-	31	32	32	31	26	27	25
78	R77	28	27	27	-	-	31	32	32	31	26	27	25
79	R78	28	27	27	-	-	31	32	32	31	26	27	25
80	R79	28	27	27	-	-	31	32	32	31	26	27	25
81	R80	28	27	27	-	-	31	32	32	31	26	27	25
82	R81	28	27	27	-	-	31	32	32	31	26	27	25
83	R82	28	27	27	-	-	31	32	32	31	26	27	25
84	R83	28	27	27	-	-	31	32	32	31	26	27	25
85	R84	28	27	27	-	-	31	32	32	31	26	27	25
86	R85	28	27	27	-	-	31	32	32	31	26	27	25
87	R86	28	27	27	-	-	31	32	32	31	26	27	25
88	R87	28	27	27	-	-	31	32	32	31	26	27	25
89	R88	28	27	27	-	-	31	32	32	31	26	27	25
90	R89	28	27	27	-	-	31	32	32	31	26	27	25
91	R90	28	27	27	-	-	31	32	32	31	26	27	25
92	R91	28	27	27	-	-	31	32	32	31	26	27	25
93	R92	28	27	27	-	-	31	32	32	31	26	27	25
94	R93	28	27	27	-	-	31	32	32	31	26	27	25
95	R94	28	27	27	-	-	31	32	32	31	26	27	25
96	R95	28	27	27	-	-	31	32	32	31	26	27	25
97	R96	28	27	27	-	-	31	32	32	31	26	27	25
98	R97	28	27	27	-	-	31	32	32	31	26	27	25
99	R98	28	27	27	-	-	31	32	32	31	26	27	25
100	R99	28	27	27	-	-	31	32	32	31	26	27	25
101	R100	28	27	27	-	-	31	32	32	31	26	27	25
102	R101	28	27	27	-	-	31	32	32	31	26	27	25
103	R102	28	27	27	-	-	31	32	32	31	26	27	25
104	R103	28	27	27	-	-	31	32	32	31	26	27	25
105	R104	28	27	27	-	-	31	32	32	31	26	27	25
106	R105	28	27	27	-	-	31	32	32	31	26	27	25
107	R106	28	27	27	-	-	31	32	32	31	26	27	25
108	R107	28	27	27	-	-	31	32	32	31	26	27	25
109	R108	28	27	27	-	-	31	32	32	31	26	27	25
110	R109	28	27	27	-	-	31	32	32	31	26	27	25
111	R110	28	27	27	-	-	31	32	32	31	26	27	25
112	R111	28	27	27	-	-	31	32	32	31	26	27	25
113	R112	28	27	27	-	-	31	32	32	31	26	27	25
114	R113	28	27	27	-	-	31	32	32	31	26	27	25
115	R114	28	27	27	-	-	31	32	32	31	26	27	25
116	R115	28	27	27	-	-	31	32	32	31	26	27	25
117	R116	28	27	27	-	-	31	32	32	31	26	27	25
118	R117	28	27	27	-	-	31	32	32	31	26</		

Calculation of Recoupment

116 Revenue (Units x Permanent Rates):

[illegible]

Northern Utilities, Inc.
 New Hampshire Division
 Docket DG 11-069
 Reconciliation of Permanent Changes in Delivery Rates
 Attachment 1 (Revised)
 Page 4 of 6

Calculation of Recoupment

	Actual Aug ⁽¹⁾	Actual Sep	Actual Oct	Actual Summer	Actual Nov Winter	Actual Dec	Actual Jan	Actual Feb	Estimate Mar	Estimate Apr	Estimate May ⁽²⁾	Total
182												
183 Lost Income per Therm Factor (P.6, L.3)	0.00081	0.00113	0.00097	0.00044	0.00088	0.00064	0.00063	0.00088	0.00064	0.00066	0.00137	
184 (Factor above X Therms)												
185 Lost Income Revenue												
186 R6	\$ 4	\$ 21	\$ 18	\$ -	\$ 24	\$ 21	\$ 31	\$ 42	\$ 24	\$ 19	\$ 23	\$ 227
187 R11	0	0	0	-	1	0	1	1	1	0	0	5
188 R5	74	362	378	293	317	890	1,532	2,046	1,501	1,312	1,072	9,777
189 R10	5	19	20	14	19	47	75	137	75	65	55	530
190 G/T 40	41	156	190	-	505	557	998	1,373	900	663	468	5,852
191 G/T 50	38	178	133	-	154	124	167	225	152	142	172	1,482
192 G/T 41	72	313	353	199	319	696	1,112	1,521	1,096	869	589	7,140
193 G/T 51	67	299	253	87	101	232	274	372	269	260	300	2,513
194 G/T 42	146	334	299	12	315	327	349	429	424	365	31	3,031
195 G/T 52	613	920	946	25	832	822	890	1,102	797	851	47	7,945
196 Total Lost Revenue	\$ 1,059	\$ 2,603	\$ 2,591	\$ 630	\$ 2,688	\$ 3,715	\$ 5,428	\$ 7,248	\$ 5,239	\$ 4,547	\$ 2,756	\$ 38,503
197												
198 Total Recoupment (Permanent Revenue - Actual Revenue + Lost Income)												
199 1 R6	\$ 1,351	\$ 4,372	\$ 4,322	\$ -	\$ 3,963	\$ 3,738	\$ 3,323	\$ 3,408	\$ 3,621	\$ 3,913	\$ 2,996	\$ 35,008
200 2 R11	26	53	52	-	45	45	38	36	30	34	19	378
201 3 R5	21,917	66,007	65,323	279,831	(200,026)	78,698	113,322	109,854	113,441	96,038	46,766	791,172
202 4 R10	596	1,237	1,122	5,273	(4,580)	378	169	386	115	172	706	5,597
203 5 G/T 40	14,849	43,179	40,757	-	28,286	21,524	7,200	7,666	10,720	18,828	19,074	212,083
204 6 G/T 50	2,362	6,732	6,901	-	5,847	5,343	4,188	4,395	5,316	5,825	3,937	50,847
205 7 G/T 41	6,952	18,910	19,519	67,131	(57,920)	(15,917)	(36,423)	(35,147)	(35,137)	(22,992)	(2,081)	(93,103)
206 8 G/T 51	1,316	3,705	3,764	22,684	(22,474)	(6,402)	(8,927)	(8,404)	(8,415)	(7,388)	(3,394)	(33,934)
207 9 G/T 42	(836)	(1,714)	(1,877)	3,158	(8,091)	(7,171)	(7,904)	(6,793)	(9,481)	(7,639)	(106)	(48,453)
208 10 G/T 52	(19,507)	(20,838)	(25,246)	3,716	(17,909)	(15,733)	(17,583)	(15,191)	(15,655)	(16,192)	(376)	(180,514)
209 Total Recoupment	\$ 29,026	\$ 121,643	\$ 114,638	\$ 381,793	\$ (272,859)	\$ 64,504	\$ 57,424	\$ 60,211	\$ 64,555	\$ 70,600	\$ 67,543	\$ 759,078

(1) August has been adjusted to reflect rates going into affect August 1, 2011 and affecting bills rendered after August 1
 (2) Reflects amounts recorded in May related to April usage

Recoupment of Lost Income

		Page 3 of 6																							
		Aug ⁽¹⁾	Sep	Oct	Summer	Nov	Winter	Dec	Jan	Feb	Mar	Apr	May ⁽²⁾	Total											
210 R11																									
211																									
212	Non Discounted Rate																								
213	Dist Cust Charge	13.12	14	30	29	-	30	31	30	30	25	25	12	256											
214	Dist Therms - Block 1	0.3149	100	230	225	-	251	248	253	259	209	207	106	2,088											
215	Dist Therms - Block 2	0.3149	33	123	124	-	348	476	733	782	647	435	161	3,862											
216																									
217	Non Discounted Revenue																								
218	Dist Cust Charge	\$	182	\$	391	\$	384	\$	-	\$	387	\$	401	\$	399	\$	397	\$	328	\$	324	\$	164	\$	3,357
219	Dist Therms - Block 1		32		72		71		-		79		78		80		82		66		65		33		658
220	Dist Therms - Block 2		10		39		39		-		110		150		231		246		204		137		51		1,216
221		\$	224	\$	502	\$	494	\$	-	\$	576	\$	629	\$	709	\$	725	\$	597	\$	526	\$	248	\$	5,230
222	Discounted Rate																								
223	Dist Cust Charge	9.53	14	30	29	-	30	31	30	30	25	25	12	256											
224	Dist Therms - Block 1	0.2387	100	230	225	-	251	248	253	259	209	207	106	2,088											
225	Dist Therms - Block 2	0.2387	33	123	124	-	348	476	733	782	647	435	161	3,862											
226																									
227	Discounted Revenue																								
228	Dist Cust Charge	\$	132	\$	284	\$	279	\$	-	\$	281	\$	292	\$	290	\$	288	\$	238	\$	236	\$	119	\$	2,438
229	Dist Therms - Block 1		24		55		54		-		60		59		60		62		50		49		25		499
230	Dist Therms - Block 2		8		29		30		-		83		114		175		187		154		104		38		922
231		\$	164	\$	368	\$	362	\$	-	\$	424	\$	464	\$	525	\$	537	\$	442	\$	389	\$	183	\$	3,859
232																									
233	Lost Income (L.221-L.231)	\$	60	\$	134	\$	132	\$	-	\$	152	\$	165	\$	184	\$	188	\$	155	\$	138	\$	65	\$	1,372
234																									
235																									
236																									
237	Non Discounted Rate																								
238	Dist Cust Charge	9.50	14	30	29	-	30	31	30	30	25	25	12	256											
239	Dist Therms - Block 1	0.4360	100	230	225	-	251	248	253	259	209	207	106	2,088											
240	Dist Therms - Block 2	0.3375	33	123	124	-	348	476	733	782	647	435	161	3,862											
241																									
242	Non Discounted Revenue																								
243	Dist Cust Charge	\$	131	\$	283	\$	278	\$	-	\$	280	\$	291	\$	289	\$	288	\$	237	\$	235	\$	118	\$	2,431
244	Dist Therms - Block 1		44		100		98		-		109		108		110		113		91		90		46		911
245	Dist Therms - Block 2		11		42		42		-		117		161		247		264		218		147		54		1,303
246		\$	186	\$	425	\$	418	\$	-	\$	507	\$	559	\$	646	\$	664	\$	547	\$	472	\$	219	\$	4,644
247	Discounted Rate																								
248	Dist Cust Charge	6.90	14	30	29	-	30	31	30	30	25	25	12	256											
249	Dist Therms - Block 1	0.3377	100	230	225	-	251	248	253	259	209	207	106	2,088											
250	Dist Therms - Block 2	0.2628	33	123	124	-	348	476	733	782	647	435	161	3,862											
251																									
252	Discounted Revenue																								
253	Dist Cust Charge	\$	95	\$	206	\$	202	\$	-	\$	204	\$	211	\$	210	\$	209	\$	172	\$	171	\$	86	\$	1,765
254	Dist Therms - Block 1		34		78		76		-		85		84		85		87		70		70		36		705
255	Dist Therms - Block 2		9		32		33		-		91		125		193		206		170		114		42		1,015
256		\$	138	\$	316	\$	311	\$	-	\$	380	\$	420	\$	488	\$	502	\$	413	\$	355	\$	164	\$	3,485
257																									
258	Lost Income (L.246-L.256)	\$	48	\$	109	\$	107	\$	-	\$	127	\$	139	\$	159	\$	163	\$	134	\$	117	\$	55	\$	1,159
259																									
260	Recoupment Lost Income (L.233-L.258)	\$	12	\$	25	\$	24	\$	-	\$	24	\$	26	\$	26	\$	25	\$	21	\$	21	\$	10	\$	213
261																									

Recoupment of Lost Income

		Aug ⁽¹⁾	Sep	Oct	Summer	Nov	Winter	Dec	Jan	Feb	Mar	Apr	May ⁽²⁾	Total
262 R10														
263														
264	Non Discounted Rate													
265	Dist Cust Charge	13.12	463	1,128	1,106	-	1,079	1,081	1,086	1,549	1,032	1,040	938	10,501
266	Dist Therms - Block 1	0.4213	6,039	16,937	20,442	24,909	15,791	46,885	51,626	71,340	51,610	51,242	27,062	383,881
267	Dist Therms - Block 2 (Summer)	0.4213	47	232	409	6,303								6,991
268	Dist Therms - Block 2 (Winter)	0.3658					5,395	25,662	67,320	84,376	65,645	48,033	13,212	309,643
269														
270	Non Discounted Revenue													
271	Dist Cust Charge	\$ 6,069	\$ 14,801	\$ 14,508	\$ -	\$ 14,157	\$ 14,185	\$ 14,250	\$ 20,321	\$ 13,540	\$ 13,646	\$ 12,301	\$ 137,778	
272	Dist Therms - Block 1	2,544	7,136	8,612	10,494	6,653	19,753	21,750	30,056	21,743	21,588	11,401	161,729	
273	Dist Therms - Block 2	20	98	172	2,656	1,974	9,387	24,626	30,865	24,013	17,570	4,833	116,212	
274		\$ 8,633	\$ 22,034	\$ 23,293	\$ 13,149	\$ 22,783	\$ 43,325	\$ 60,625	\$ 81,241	\$ 59,296	\$ 52,804	\$ 28,535	\$ 415,719	
275	Discounted Rate													
276	Dist Cust Charge	5.25	463	1,128	1,106	-	1,079	1,081	1,086	1,549	1,032	1,040	938	10,501
277	Dist Therms - Block 1	0.1685	6,039	16,937	20,442	24,909	15,791	46,885	51,626	71,340	51,610	51,242	27,062	383,881
278	Dist Therms - Block 2 (Summer)	0.1685	47	232	409	6,303								6,991
279	Dist Therms - Block 2 (Winter)	0.1463					5,395	25,662	67,320	84,376	65,645	48,033	13,212	309,643
280														
281	Discounted Revenue													
282	Dist Cust Charge	\$ 2,428	\$ 5,923	\$ 5,806	\$ -	\$ 5,665	\$ 5,676	\$ 5,702	\$ 8,131	\$ 5,418	\$ 5,460	\$ 4,922	\$ 55,132	
283	Dist Therms - Block 1	1,018	2,854	3,444	4,197	2,661	7,900	8,699	12,021	8,696	8,634	4,560	64,684	
284	Dist Therms - Block 2	8	39	69	1,062	789	3,754	9,849	12,344	9,604	7,027	1,933	46,479	
285		\$ 3,454	\$ 8,816	\$ 9,319	\$ 5,259	\$ 9,115	\$ 17,331	\$ 24,250	\$ 32,496	\$ 23,718	\$ 21,122	\$ 11,415	\$ 166,295	
286														
287	Lost Income (L.274-L.285)	\$ 5,179	\$ 13,219	\$ 13,974	\$ 7,890	\$ 13,668	\$ 25,994	\$ 36,375	\$ 48,745	\$ 35,578	\$ 31,682	\$ 17,120	\$ 249,425	
288														
289														
290														
291	Non Discounted Rate													
292	Dist Cust Charge	9.50	463	1,128	1,106	-	1,079	1,081	1,086	1,549	1,032	1,040	938	10,501
293	Dist Therms - Block 1	0.4395	6,039	16,937	20,442	24,909	15,791	46,885	51,626	71,340	51,610	51,242	27,062	383,881
294	Dist Therms - Block 2	0.3283	47	232	409	6,303	5,395	25,662	67,320	84,376	65,645	48,033	13,212	316,633
295														
296	Non Discounted Revenue													
297	Dist Cust Charge	\$ 4,394	\$ 10,717	\$ 10,505	\$ -	\$ 10,251	\$ 10,271	\$ 10,318	\$ 14,714	\$ 9,804	\$ 9,881	\$ 8,907	\$ 99,763	
298	Dist Therms - Block 1	2,654	7,444	8,984	10,947	6,940	20,606	22,690	31,354	22,682	22,521	11,894	168,716	
299	Dist Therms - Block 2	15	76	134	2,069	1,771	8,425	22,101	27,701	21,551	15,769	4,337	103,951	
300		\$ 7,064	\$ 18,237	\$ 19,624	\$ 13,017	\$ 18,962	\$ 39,302	\$ 55,109	\$ 73,768	\$ 54,038	\$ 48,170	\$ 25,138	\$ 372,429	
301	Discounted Rate													
302	Dist Cust Charge	3.80	463	1,128	1,106	-	1,079	1,081	1,086	1,549	1,032	1,040	938	10,501
303	Dist Therms - Block 1	0.1934	6,039	16,937	20,442	24,909	15,791	46,885	51,626	71,340	51,610	51,242	27,062	383,881
304	Dist Therms - Block 2	0.1489	47	232	409	6,303	5,395	25,662	67,320	84,376	65,645	48,033	13,212	316,633
305														
306	Discounted Revenue													
307	Dist Cust Charge	\$ 1,758	\$ 4,287	\$ 4,202	\$ -	\$ 4,100	\$ 4,109	\$ 4,127	\$ 5,886	\$ 3,922	\$ 3,952	\$ 3,563	\$ 39,905	
308	Dist Therms - Block 1	1,168	3,276	3,953	4,817	3,054	9,068	9,984	13,797	9,981	9,910	5,234	74,243	
309	Dist Therms - Block 2	7	35	61	939	803	3,821	10,024	12,564	9,775	7,152	1,967	47,147	
310		\$ 2,933	\$ 7,597	\$ 8,217	\$ 5,756	\$ 7,958	\$ 16,997	\$ 24,136	\$ 32,246	\$ 23,677	\$ 21,014	\$ 10,764	\$ 161,294	
311														
312	Lost Income (L.95-L.105)	\$ 4,131	\$ 10,640	\$ 11,407	\$ 7,261	\$ 11,004	\$ 22,305	\$ 30,973	\$ 41,522	\$ 30,360	\$ 27,156	\$ 14,374	\$ 211,135	
313														
314	Recoupment Lost Income (L.82-L.107)	\$ 1,048	\$ 2,579	\$ 2,567	\$ 630	\$ 2,664	\$ 3,689	\$ 5,402	\$ 7,222	\$ 5,218	\$ 4,526	\$ 2,746	\$ 38,290	
315														
316	Total Recoupment Lost Income (L.109-L.55)	\$ 1,059	\$ 2,603	\$ 2,591	\$ 630	\$ 2,688	\$ 3,715	\$ 5,428	\$ 7,248	\$ 5,239	\$ 4,547	\$ 2,756	\$ 38,503	
317														
318	Total Billed Therms	1,305,251	2,308,284	2,662,803	1,424,226	3,065,234	5,780,894	8,605,058	8,265,651	8,235,138	6,924,429	2,018,894	50,595,862	
319														
320	Lost Income per Therm Factor (L.111/L.113)	\$ 0.0008	\$ 0.0011	\$ 0.0010	\$ 0.0004	\$ 0.0009	\$ 0.0006	\$ 0.0006	\$ 0.0009	\$ 0.0006	\$ 0.0007	\$ 0.0014		